

Second Increment Server Farm Implementation Schedule

	Initial Proposal	Quicklook	Quicklook Report	Space Allocation Letter	ISF Wants Space Committed	Site Evaluation	Site Evaluation Report	Building Acceptance	Building Available	ISF Mobilize	Cutover
Increment: 1.5											
CINCLANTFLT CMPD	28-Nov-01	28-Nov-01									
NAS Oceana	02-Oct-01	02-Oct-01	09-Oct-01	19-Nov-01	01-Nov-01	31-Oct-01	05-Nov-01				
NAVWPNSTA Charleston	05-Sep-01	05-Sep-01	24-Oct-01	06-Dec-01	01-Nov-01	16-Oct-01	26-Oct-01				
Increment: 2											
NAS Brunswick	09-Nov-01	09-Nov-01	29-Nov-01	21-Dec-01	01-Dec-01						
NAVSTA Newport	29-Oct-01	07-Nov-01	29-Nov-01	21-Dec-01	01-Nov-01						
NTC Great Lakes	10-Oct-01	10-Oct-01	03-Dec-01	01-Nov-01	01-Dec-01						
NSS Mechanicsburg	06-Jul-01	06-Jul-01	03-Dec-01	19-Dec-01	01-Dec-01	16-Nov-01	03-Dec-01				
DOD Activity, FISC Norfolk Det	23-Oct-01	23-Oct-01	03-Dec-01	19-Dec-01	01-Nov-01						
NAVPHIBASE Little Creek	11-Sep-01	11-Sep-01	17-Sep-01	19-Nov-01	01-Nov-01						
NAVSHIPYARD Portsmouth, VA	13-Sep-01	13-Sep-01		19-Nov-01	01-Dec-01						
Jacksonville	20-Jul-01	20-Jul-01	22-Sep-01		01-Nov-01	10-Sep-01	10-Sep-01				
NAVSUPPACT Millington	07-Aug-01	07-Aug-01	07-Aug-01	19-Dec-01	01-Nov-01	05-Dec-01					
NAS Corpus Christi	05-Sep-01	05-Sep-01	13-Jul-01	07-Nov-01	01-Nov-01	30-Oct-01	30-Nov-01	26-Nov-01			
NAVSTA San Diego	30-May-01	30-May-01	19-Jun-01	13-Sep-01	01-Dec-01	30-May-01	19-Jun-01				
Pearl Harbor (NOC)	11-Jun-01	11-Jun-01	12-Jun-01	26-Oct-01	01-Nov-01	11-Jun-01					
NAVHOSP San Diego	15-Nov-01	15-Nov-01			01-Dec-01						
Increment: 2.5											
NAS Keflavik											
NAVSHIPYARD Portsmouth, NH	25-Sep-01	25-Sep-01	16-Oct-01	19-Dec-01							
SUBBASE New London	06-Nov-01	06-Nov-01	29-Nov-01	17-Dec-01							
NSWC Carderock	11-Oct-01	11-Oct-01	17-Nov-01	14-Nov-01	01-Dec-01						
NSWC Indian Head	26-Sep-01	26-Sep-01	09-Oct-01	15-Nov-01	01-Dec-01						
NSWC Dahlgren	27-Sep-01	27-Sep-01	22-Nov-01	17-Dec-01	01-Dec-01						
Personnel Support Det, Portsmouth, VA	11-Sep-01	13-Sep-01	13-Sep-01	30-Dec-01							
SUBBASE Kings Bay	24-Jul-01	24-Jul-01		04-Dec-01	01-Jan-01						
NAVSTA Mayport					01-Jan-02						
NAS Key West	15-Nov-01	15-Nov-01		30-Dec-01							
NAS Roosevelt Roads	01-Nov-01	01-Nov-01	22-Nov-01	20-Dec-01	01-Dec-01						
NAVSTA Guantanamo Bay	30-Oct-01	29-Jan-02		15-Feb-02							
NSWCDD Panama City	06-Sep-01	06-Sep-01	14-Sep-01	30-Dec-01	01-Dec-01						

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	Initial Proposal	Quicklook	Quicklook Report	Space Allocation Letter	ISF Wants Space Committed	Site Evaluation	Site Evaluation Report	Building Acceptance	Building Available	ISF Mobilize	Cutover
NAS Pensacola	01-Aug-01	01-Aug-01	08-Aug-01	29-Nov-01		01-Aug-01					
NAS Meridian	18-Oct-01	18-Oct-01	22-Nov-01	15-Dec-01							
CBC, NCTC, NRC Gulfport	17-Oct-01	17-Oct-01	22-Nov-01	30-Dec-01							
NPGS Monterey	28-Nov-01	28-Nov-01		15-Feb-02							
Puget Sound/Bremerton (NOC)	20-Jun-01	20-Jun-01	31-Jul-01	19-Dec-01	01-Jan-02	20-Jun-01	31-Jul-01				
NUWC Keyport	22-Jun-01	22-Jun-01	31-Jul-01	19-Dec-01		22-Jun-01	31-Jul-01				
SUBBASE Bangor	20-Jun-01	20-Jun-01	31-Jul-01	19-Dec-01	01-Jan-02	20-Jun-01	31-Jul-01				
NAVSTA Everett	22-Jun-01	22-Jun-01	31-Jul-01	19-Dec-01	01-Jan-02	22-Jun-01	31-Jul-01				
NAS Whidbey Island	22-Jun-01	01-Sep-01	12-Sep-01	19-Dec-01	01-Jan-02	22-Jun-01	31-Jul-01				
Actuals:	36	35	29	12		14	11	1	0	0	

NMCI GFF Status Report

1st Increment Server Farms

On Track		Outstanding Issue		Difficulty		Change		Plan		Actual			
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Facility to Contractor	Design Review	Build-Out Start	Build-Out Complete	Constr. % Compl	Cutover Date
NAWCAD Lakehurst	M		198	120	111	111	111	9/3/2001		9/3/2001	1/31/2002	35%	7/4/2002
ISF to install diesel generator and pay for offset credits. Station has identified temporary warehouse and administered space in building 111.													
NSWC Crane	M		3173	3173	2	2749/AUX2	469	4/21/2001		5/21/2001	7/9/2001	100%	3/14/2002
Consolidated Site. Server Farm punchlist complete. Navy will respond to server farm IDS alarm system.													
Washington Navy Yard	VL		196	196	166			3/7/2001		5/21/2001	12/30/2001	99%	1/12/2002
Warehouse is located at Andrews NAF. Urgent design review and approval for FM 200 fire suppression system. HVAC criteria is being researched by ISF and the Navy.													
Pentagon	M		1-D-1070	1C1039	5B731	1B7CM1					12/4/2001	9800%	3/12/2002
Consolidated with WNY at WNY. See WNY for status. Point of Presence construction essentially complete. Temp warehouse identified.													
NAVSEASYS COM HQ	L												
Consolidated with WNY and Pentagon at WNY. See WNY for status.													
NAS Patuxent River	VL		1490	1490	405	509/665		4/6/2001		4/6/2001	10/29/2001	98%	5/1/2002
OT&E Site. Temporary warehouse needed to support roll out. ISF working with Linda Nelson and the base. Fuel issue for emergency generator is being worked by Navy and ISF.													
NAVSTA Norfolk	NOC		W-143	W-143	W-143	W-130	W130	1/10/2001		1/22/2001	12/31/2001	85%	
Station requested funding for roof leak repairs. This should be a high priority to prevent further damage to ISF facility and equipment. Station to provide additional transformer and main power cutoff. ISF to provide switchgear. Personnel need to be moved out of area 4 and to allow demo to commence.													
NAVAIRWARCEN Orlando	M		1090/1091	1091	1092	Leased	Leased	9/4/2001		9/4/2001	1/25/2002	34%	4/2/2002
ISF installing generator pad and working on equipment cabinets and server farm. Facilities numbers shown indicate room numbers.													
NAVSUPACT New Orleans	L		601	601	601	601	601	5/4/2001		5/10/2001	7/31/2001	99%	
Security certification scheduled for 12/14.													
NAS North Island	NOC	1482	1482	1482	1482	12	12	1/6/2001		1/6/2001	5/4/2001	100%	
Server consolidated into NOC. Warehouse consolidated in San Diego area warehouse in building 12. NOC is operational at reduced capacity.													

NMCI GFF Status Report

1st Increment Server Farms

On Track		Outstanding Issue		Difficulty		Change		Plan		Actual			
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Facility to Contractor	Design Review	Build-Out Start	Build-Out Complete	Constr. % Compl	Cutover Date
SPAWAR Old Town	M												
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse.													
SPAWARCEN San Diego	L												3/10/2002
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse.													
SPAWAR Pt. Loma	VL		A-33	317	317	12	12	3/19/2001		3/19/2001	6/15/2001	100%	12/14/2001
Warehouse consolidated in San Diego area warehouse. Security certification pending.													
San Diego Help Desk	HD										6/1/2002	2%	
EDS lease directly with owner for bldgs 3970, 3980 & 3990. Help Desk operational. Other Bldgs include Admin Lab space and Offices. EDS sent Navy a Request for Equitable Adjustment for the lease costs. Fleet/Region budgeting for FY02 and beyond lease costs. 3970-Lab/office space, 3980-Help desk, 3990-Office space.													
CBC Port Hueneme	M		1388	5	5	612	5	4/9/2001		4/9/2001	6/15/2001	100%	5/28/2002
Shared warehouse space with Pt. Mugu. Security certification is pending. Urgent roof repairs are being contracted by Public Works.													
NAS Point Mugu	L		50	50	5	612		4/2/2001		4/9/2001	6/15/2001	100%	5/8/2002
Security system and physical security features undergoing minor modifications. Certification is pending. Power fluctuations damaged the Navy UPS system. ISF responded and tied remaining Navy computer systems into ISF UPS system.													
NAS China Lake	L		33	2	2334	989		4/2/2001		4/2/2001	6/15/2001	100%	5/31/2002
Temporary warehouse space will be offered in Feb-Mar timeframe. Some physical security tasks need to be accomplished.													
NAS Fallon	M		304	304	NA	65		3/19/2001		3/19/2001	10/16/2001	99%	5/26/2002
ISF is using temporary ISF trailers for temporary warehouse.													
NAS Lemoore	M		730	730	Trailer	773	824A	3/19/2001		3/19/2001	5/15/2001	100%	9/13/2002
OT&E Site. Server Farm complete. ISF progressing on roll-out and installation of IDFs.													

NMCi GFF Status Report

Increments 1.5 through 2.5

On Track		Outstanding Issue			Difficulty			Change			Plan Actual		
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Construction Complete	Constr. % Compl	Cutover Date

Increment: 1.5

CINCLANTFLT CMPD	M							28-Nov-01			27-May-02		
Was consolidated into Norfolk NOC. ISF requested space to reinstate this server farm and surveyed some potential buildings. Region identifying space.													
NAS Oceana	L		924	924				02-Oct-01			27-May-02		
Consolidate warehouse in Norfolk. Station attempting to resolve funding for moving current tenants out of server farm building. This could delay this site. Formal offer of space received. ISF full evaluation completed.													
NAVWPNSTA Charleston	M		13	13	3560	3560	3560	05-Sep-01			27-May-02		
Weapons Station has identified buildings and a formal letter offer has been received.													

Increment: 2

NAS Brunswick	M							09-Nov-01			29-Jun-02		
ISF trip report received 11/29/01. Formal offer letter for space urgently needed..													
NAVSTA Newport	L							07-Nov-01			29-Jun-02		
ISF trip report received 11/29/01. Formal offer letter for space urgently needed..													
NTC Great Lakes	M							10-Oct-01			29-Jun-02		
ISF trip report received 12/03/01. Formal offer letter for space urgently needed.													
NSS Mechanicsburg	M							06-Jul-01			29-Jun-02		
ISF trip report received 12/03/01. Formal offer letter for space urgently needed.													
DOD Activity, FISC Norfolk Det	M							23-Oct-01			29-Jun-02		
ISF trip report received 12/03/01. Formal offer letter for space urgently needed. This facility is located in Philadelphia.													

NMCi GFF Status Report

Increments 1.5 through 2.5

On Track		Outstanding Issue		Difficulty		Change		Plan		Actual			
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Construction Complete	Constr. % Compl	Cutover Date
NAVPHIBASE Little Creek	M		1265	1265	Trailer		3090	11-Sep-01			29-May-02		
Formal offer letter of 26 Oct 01 received. Looking for Perm warehouse.													
NAVSHIPYARD Portsmouth, VA	L		31	31	31		31	13-Sep-01			29-May-02		
Formal offer letter of 26 Oct 01 received. Still looking for Perm warehouse.													
Jacksonville	NOC	110	110	110		110	110	20-Jul-01			29-May-02		
ISF is changing the classification of the facility from a NOC to a Enterprise Management Facility (EMF). The total space required is being developed, then space needs to be assigned.													
NAVSUPPACT Millington	VL		750	750	750	750	750	07-Aug-01			29-Jun-02		
Formal offer letter for space urgently needed.													
NAS Corpus Christi	M		22	22	22	22	22	05-Sep-01	26-Nov-01		29-Jun-02		
Site assessment package completed.													
NAVSTA San Diego	L		3418	57	57	12	57	30-May-01			29-May-02		
Design of the server farm is on-going. Electrical service is being researched by the PWO. Consolidated warehouse building 12.													
Pearl Harbor (NOC)	NOC	B87	B87	B87	208	B87	54	11-Jun-01			31-Mar-02		
SHPO issues resolved. Formal offer letter of 26 Oct 01 received. 30% design review is on-going. Pre-construction conference held 11/20. Region/PWC investigating ways to provide power to hanger 87 at Ford Island. Server farm is very large (VL).													
Increment: 2.5													
NAS Keflavik	S		740										
SPAWAR coordinating resolution of Status of Forces issue. Station proposes space in Bldg 740, but questions the area required. ISF is attempting to make their equipment fit within available space. Initial site visit to be scheduled.													
NAVSHIPYARD Portsmouth, NH	M		298	298		298		25-Sep-01					
Awaiting formal offer of facility from the Station.													

NMCI GFF Status Report

Increments 1.5 through 2.5

On Track		Outstanding Issue		Difficulty		Change		Plan		Actual			
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Construction Complete	Constr. % Compl	Cutover Date
SUBBASE New London	M							06-Nov-01					
ISF trip report received 11/29/01. Formal offer letter for spaces needed.													
NSWC Carderock	M		17					11-Oct-01			29-May-02		
ISF to conduct full evaluation 11-12 Dec. Formal space offer of 11/14/01 received for server farm only.													
NSWC Indian Head	M							26-Sep-01			29-Jun-02		
Formal space offer received. ISF to schedule full evaluation.													
NSWC Dahlgren	M							27-Sep-01			29-Jul-02		
ISF/station agree facility is a "Medium". Formal offer of space by station urgently needed. There is some concern the station will propose a new Pre-Engineered Building that would have to be built within a very short timeframe to meet ISF schedule. ISF Quick look report received 11/22/01.													
Personnel Support Det, Portsmouth, VA	S							13-Sep-01					
Consolidated warehouse in Norfolk. This server farm would service the Naval Hospital. Since BUMED is currently not participating in NMCI, this facility has been put on hold by ISF.													
SUBBASE Kings Bay	M		4030	4030	2011	2011		24-Jul-01			29-Jun-02		
Region preparing Official Offer of Space. Still looking for temporary warehouse.													
NAVSTA Mayport	M										29-Jun-02		
Original space proposed was not contiguous. CNRSE identifying new space.													
NAS Key West	S							15-Nov-01					
Awaiting ISF trip report.													
NAS Roosevelt Roads	M							01-Nov-01			29-Jun-02		
Site visit conducted as scheduled. Facilities looked good. ISF Quick look report received 11/22/01. Formal offer of space letter needed.													

NMCi GFF Status Report

Increments 1.5 through 2.5

On Track		Outstanding Issue		Difficulty		Change		Plan		Actual			
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Construction Complete	Constr. % Compl	Cutover Date
NAVSTA Guantanamo Bay	S							29-Jan-02					
Information package sent to activity. Site evaluation date pending ISF authority to travel outside country.													
NSWCDD Panama City	M		500	309	3			06-Sep-01			29-Jun-02		
Buildings identified were evaluated by ISF in report received 10/30/01. Formal offer letter needed. Warehouse space needs to be identified.													
NAS Pensacola	VL		649	649	741	649	649	01-Aug-01					
Building 649 has been approved. A formal offer letter received. Facility repairs will be done prior to build out. Temp admin is also located in building 25.													
NAS Meridian	M		224	224		224	224	18-Oct-01					
Spaces initially look good. Quick look report received 11/22/01. Formal offer letter needed. Activity has proposed different temp admin which needs to be evaluated.													
CBC, NCTC, NRC Gulfport	S		203					17-Oct-01			29-Jun-02		
Server farm size changed to medium. Different facilities than original were surveyed by ISF 11/27/01 and full site assessment conducted 11/29/01. New ISF report needed.													
Stennis Space Center	M							02-Aug-01					
Facility proposed by the station was rejected by ISF. ISF has done a quick look at another facility. ISF/Navy/Stennis to review seat count and Stennis requirements to validate need for a medium server farm or a smaller facility.													
NPGS Monterey	M							28-Nov-01					
Site visit 11/28/01. ISF/Navy reviewing seat count to validate server farm size (probably be a smaller size facility).													
Puget Sound/Bremerton (NOC)	NOC		922	922		922	922	20-Jun-01			29-May-02		
Building 922 Region proposes as the NOC requires a UMC Milcon project to be made acceptable. Large server farm. ISF has proposed an Enterprise Management Facility in lieu of NOC. ISF to provide requirements. Formal offer letter needed from region.													
NUWC Keyport	M		1013	1013	1013	1034	1013	22-Jun-01					
Spaces are acceptable to ISF. Quick look report date 8/14/01. Need Bldg 1003 tenant relocated. Formal offer letter needed from region.													

NMC I GFF Status Report

Increments 1.5 through 2.5

On Track		Outstanding Issue		Difficulty				Change			Plan Actual		
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Construction Complete	Constr. % Compl	Cutover Date
SUBBASE Bangor	M		1038	1038				20-Jun-01			29-Jul-02		
Need letter from region offering buildings. Site assessment report dated 7/27/01.													
NAVSTA Everett	S		2200	2114				22-Jun-01			29-Jul-02		
Need letter from region offering buildings. Site assessment report dated 8/14/01. ISF recommends consolidating server farm, admin and warehouse in building 2200.													
NAS Whidbey Island	S		369	369		369		01-Sep-01			29-Aug-02		
ISF has accepted Bldg 369 as a consolidated medium server farm, admin and warehouse. Need letter from region offering Building 369													